

# West Allis 2015 Annual Action Plan

## AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

### Introduction:

West Allis is a member of a HOME Consortium with Milwaukee County and the City of Wauwatosa, and is also a HUD Entitlement Community under the CDBG program. The Five-Year Consolidated Plan (the "Plan") is a comprehensive document that outlines West Allis's goals on a five-year vision to assist low-moderate income persons and address the presence of slum and blight conditions within the community. In the past few months, West Allis has worked with community stakeholders to establish a vision for housing, community, and economic development actions. West Allis estimates funds available for the five-year performance period of FY 2014-2018 is \$6,000,000. The 2015 award amount is \$1,167,918 with an estimated program income of \$135,145, totaling \$1,303,063 for the FY2015 budget.

### Priority Table

Source of Funds	Source	Uses of Funds	Expected Amount Available	Expected Amount Available Remainder of Con Plan	Narrative Description	Action
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	Annual Allocation: \$ <input type="text" value="1167918"/> Program Income: \$ <input type="text" value="135145"/> Prior Year Resources: \$ <input type="text" value="0"/> Total: \$ <input type="text" value="1303063"/>	\$ 3486537		

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied:

The City will continue to support tax credit applications that provide senior housing at the 60% of median income level and possibly leverage HOME funds to create rental-occupied units at the 50-60% CMI level, and homeowner-occupied units at the 80% CMI level.

Work to increase program income and private investment from Economic Development Loan Programs in order to leverage CDBG funds for more projects.

The City will use CDBG or HOME funds to leverage private resources to attract business expansion or developments meeting the needs of the poor. Much of the activity under this goal is facilitating collaboration with local social services, community members, business community, and all others who seek to advocate for the needs of the people living in poverty.

West Allis CDBG programs often depend on additional resources to support the particular activity. Though there is no particular requirement to leverage funds, the overall scope of activities require additional funds or support to meet their performance measurement goals. Public Service programs often receive support from other regional grants or fundraising initiatives. Programs conducted by the City, such as Housing Rehab, are loans that are repaid through private funds. Economic Development loans often leverage private equity contributions as well as financial commitments from financial institutions. Whether Community Planning or Public Facility projects, the programs leverage general City tax dollars to support the overall budget. Efforts to address blight through the Commercial Façade Improvement program are by grants that require at least 50% owner equity in the project.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan:**

West Allis has 14 Tax Increment Finance (TIF) Districts, in which four (4) are available for redevelopment. Two (2) of the three (3) have been identified as industrial use, and two (2) have been identified as multi-family residential. The City does not own any other surplus land.

West Allis does not have the jurisdictional authority to foreclose on a property. Foreclosures continue to be problematic in the metro-Milwaukee area. Milwaukee County has the ability to foreclose on properties and West Allis will utilize the County's foreclosure list as a means of purchasing foreclosed properties for affordable housing opportunities in the City.

West Allis owns and maintains several City parks throughout the jurisdiction. The Con Plan survey results indicated a need for improving the condition of recreational facilities and increasing the number of recreational facilities. In the past, West Allis has used Public Facilities funds to improve park playground equipment and facilities, and West Allis intends to continue the use of Public Facilities funds for this purpose. West Allis also plans to continue to use Public Facilities funds for street beautification projects in the City right-of-way in eligible LMAs and other public land uses, such as the creation of public parking lots. The Con Plan survey results also indicated the need to improve the condition of neighborhood /community facilities, and West Allis intends to use CDBG funds on such improvements and operation of such facilities, as needed.

## AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

### Goals:

Sort*	Goal Name	Action
1	Increase the supply of standard affordable housing	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>
2	Provide access to services to selected populations	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>
3	Improve/develop infrastructure	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>
4	Develop economy and employment	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>
5	Effective administration/planning of CDBG program	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>
6	Effective administration of HOME program	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Delete</a>

Add Goal

View Summary

### Goal: Increase the supply of standard affordable housing

\* Indicates Required Field

Strategic Plan Goal: \*

Increase supply of standard affordable housing

Narrative (Optional):

**Category: \***

Affordable Housing	<input checked="" type="checkbox"/>
Public Housing	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Non-Homeless Special Needs	<input type="checkbox"/>
Non-Housing Community Development	<input type="checkbox"/>
Other	<input type="checkbox"/>
<input type="text"/>	

**Start Year: \***

**End Year: \***

**Outcome: \***

**Objective: \***

**Geographic Areas Included**

City of West Allis	<input checked="" type="checkbox"/>
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**Priority Needs Addressed**

Decent, safe, affordable housing	<input checked="" type="checkbox"/>
Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

**Funding Allocated**

CDBG	205863
Total	205863.0

**Goal Outcome Indicator**

#	Goal Outcome Indicator	Quantity	UoM
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit		Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit		Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit		Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit		Households Assisted
5	Facade treatment/business building rehabilitation		Business
6	Brownfield acres remediated		Acre
7	Rental units constructed		Household Housing Unit
8	Rental units rehabilitated	6	Household Housing Unit
9	Homeowner Housing Added		Household Housing Unit
10	Homeowner Housing Rehabilitated	40	Household Housing Unit
11	Direct Financial Assistance to Homebuyers		Households Assisted
12	Tenant-based rental assistance / Rapid Rehousing		Households Assisted
13	Homeless Person Overnight Shelter		Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added		Beds
15	Homelessness Prevention		Persons Assisted

16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

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**Goal: Assure access to services for targeted populations**

**Narrative (Optional):**

Public service activities other than Low/Moderate Income Housing Benefit goal of 1,300 people is for LMC activities. LMA activities have population beneficiaries of 3,575 people, 45,960 people, and 3,455 people.

**\* Indicates Required Field**

**Strategic Plan Goal: \***

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**Category: \***

Affordable Housing	<input type="checkbox"/>
Public Housing	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Non-Homeless Special Needs	<input checked="" type="checkbox"/>
Non-Housing Community Development	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>
<input type="text"/>	

<b>Start Year: *</b>	<input type="text" value="2014"/>
<b>End Year: *</b>	<input type="text" value="2018"/>
<b>Outcome: *</b>	<input type="text" value="Availability/accessibility"/>
<b>Objective: *</b>	<input type="text" value="Create suitable living environments"/>

**Geographic Areas Included**

City of West Allis	<input checked="" type="checkbox"/>
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**Priority Needs Addressed**

Decent, safe, affordable housing	<input type="checkbox"/>
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Access to services for LMI seniors/youth/disabled	<input checked="" type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

### Funding Allocated

CDBG	195137
Total	195137

### Goal Outcome Indicator

#	Goal Outcome Indicator	Quantity	UoM
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	1300	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to Homebuyers	<input type="text"/>	Households Assisted
12	...	<input type="text"/>	Households

13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

**Goal: Improve/develop infrastructure**

**Narrative (Optional):**

Public facility or infrastructure activities other than low/moderate income housing benefit activities have a larger LMA beneficiary population of 45,960 people. However, some smaller-scale activities cover beneficiary population of 2,705 people and 5,785 people.

**\* Indicates Required Field**

**Strategic Plan Goal: \***

<p style="margin: 0in 0in 0pt;"><span style="color: black; font-family: 'Verdana','sans-serif'; font-size: 9.5pt;"><p><font face="Times New Roman" size="3"> </font></p>

**Category: \***

Affordable Housing	<input type="checkbox"/>
Public Housing	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Non-Homeless Special Needs	<input type="checkbox"/>
Non-Housing Community Development	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>
<input type="text"/>	

**Start Year: \***

2014

**End Year: \***

2018

**Outcome: \***

Sustainability

**Objective: \***

Create suitable living environments

**Geographic Areas Included**

City of West Allis



**Priority Needs Addressed**

Decent, safe, affordable housing



Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input checked="" type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

### Funding Allocated

CDBG	306883
Total	306883.0

### Goal Outcome Indicator

#	Goal Outcome Indicator	Quantity	UoM
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	45960	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit		Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit		Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit		Households Assisted
5	Facade treatment/business building rehabilitation		Business
6	Brownfield acres remediated		Acre
7	Rental units constructed		Household Housing Unit
8	Rental units rehabilitated		Household Housing Unit
9	Homeowner Housing Added		Household Housing Unit
10	Homeowner Housing Rehabilitated		Household Housing Unit
11	Direct Financial Assistance to Homebuyers		Households Assisted
12	...		Households

13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

**Goal: Develop economy and employment**

**Narrative (Optional):**

"Other" beneficiary is micro-enterprise LMC beneficiaries (18C activity).

**\* Indicates Required Field**

**Strategic Plan Goal: \***

**Narrative (Optional):**

<p>"Other" beneficiary is micro-enterprise LMC beneficiaries (18C activity).</p>

**Category: \***

Affordable Housing	<input type="checkbox"/>
Public Housing	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Non-Homeless Special Needs	<input type="checkbox"/>
Non-Housing Community Development	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/>
<input type="text"/>	

<b>Start Year: *</b>	<input type="text" value="2014"/>
<b>End Year: *</b>	<input type="text" value="2018"/>
<b>Outcome: *</b>	<input type="text" value="Sustainability"/>
<b>Objective: *</b>	<input type="text" value="Create economic opportunities"/>

**Geographic Areas Included**

City of West Allis	<input checked="" type="checkbox"/>
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**Priority Needs Addressed**

Decent, safe, affordable housing	<input type="checkbox"/>
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Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input checked="" type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

### Funding Allocated

CDBG	335000
Total	335000.0

### Goal Outcome Indicator

#	Goal Outcome Indicator	Quantity	UoM
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	3	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to Homebuyers	<input type="text"/>	Households Assisted
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted

13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text" value="25"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text" value="30"/>	Other

**Goal: Provide strong program planning and administration**

**\* Indicates Required Field**

**Strategic Plan Goal: \***

Provide strong program planning and administration

**Narrative (Optional):**

**Category: \***

Affordable Housing	<input type="checkbox"/>
Public Housing	<input type="checkbox"/>
Homeless	<input type="checkbox"/>
Non-Homeless Special Needs	<input type="checkbox"/>
Non-Housing Community Development	<input type="checkbox"/>
Other	<input checked="" type="checkbox"/>
<input type="text" value="Administration"/>	

<b>Start Year: *</b>	<input type="text" value="2014"/>
<b>End Year: *</b>	<input type="text" value="2018"/>
<b>Outcome: *</b>	<input type="text" value="Sustainability"/>
<b>Objective: *</b>	<input type="text" value="Create suitable living environments"/>

**Geographic Areas Included**

<input type="text" value="City of West Allis"/>	<input checked="" type="checkbox"/>
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**Priority Needs Addressed**

Decent, safe, affordable housing	<input type="checkbox"/>
Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input checked="" type="checkbox"/>

**Funding Allocated**

<input type="text" value="CDBG"/>	<input type="text" value="260180"/>
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Total

260180.0

**Goal Outcome Indicator**

#	Goal Outcome Indicator	Quantity	UoM
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to Homebuyers	<input type="text"/>	Households Assisted
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household

			Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text" value="1"/>	Other

### AP-35 Projects - 91.420, 91.220(d)

#### Introduction:

West Allis is a member of a HOME Consortium with Milwaukee County and the City of Wauwatosa, and is also a HUD Entitlement Community under the CDBG program. The Five-Year Consolidated Plan (the "Plan") is a comprehensive document that outlines West Allis's goals on a five-year vision to assist low-moderate income persons and address the presence of slum and blight conditions within the community. In the past few months, West Allis has worked with community stakeholders to establish a vision for housing, community, and economic development actions. West Allis estimates funds available for the five-year performance period of FY 2014-2018 is \$6,000,000. The 2015 award amount is \$1,167,918 with an estimated program income of \$135,145, totaling \$1,303,063 for the FY2015 budget.

#### Projects

Sort*	Project Title	Action
<input type="text" value="1"/>	Housing	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Remove</a>
<input type="text" value="2"/>	Public Services	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Remove</a>
<input type="text" value="3"/>	Public Facilities	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Remove</a>
<input type="text" value="4"/>	Economic Development	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Remove</a>
<input type="text" value="5"/>	Planning and Administration	<a href="#">View</a>   <a href="#">Edit</a>   <a href="#">Remove</a>
<a href="#">Add a Project</a>   <a href="#">View Summary</a>		

#### Goal: Housing

Estimate the number and type of families that will benefit from the proposed activities:

Housing Rehab Single-Family – 10 housing units

Housing Rehab Duplex – 6 housing units

Home Security – 30 households

**Location Description:**

No particular location – scattered based on applicants' home location

**Planned Activities:**

Housing Rehab Management  
Housing Rehab Single-Family  
Housing Rehab Duplex  
Home Security

**\*Indicates Required Field**

**Grantee/PJ Name:**

WEST ALLIS

**Program Year:**

2014

**IDIS Project ID:**

1

**Status:**

Open

**\*Project Title:**

Housing

**Grantee/PJ Project ID:**

**Description:**

Rehab affordable rental units including those with disabled per

**Allow Another Organization to Set up Activities under this Project:** ⓘ

Select Organization ⓘ

**Assign Sponsor for this Project (only for HOPWA or HOPWA-C programs):** ⓘ

Select Sponsor Organization ⓘ

**Grant # (only for HOPWA-C program):** Select Grant ▼

**Estimated Amount (Including Program**

**Income)**

<b>Section 108 Loan amount</b>	\$	<input type="text" value="0.00"/>
<b>CDBG</b>	\$	<input type="text" value="205863.00"/>
<b>HOME</b>	\$	<input type="text" value="0.00"/>
<b>ESG</b>	\$	<input type="text" value="0.00"/>
<b>HOPWA</b>	\$	<input type="text" value="0.00"/>
<b>CDBG-R</b>	\$	<input type="text" value="0.00"/>
<b>HPRP</b>	\$	<input type="text" value="0.00"/>
<b>TCAP</b>	\$	<input type="text" value="0.00"/>
<b>HESG</b>	\$	<input type="text" value="0.00"/>
<b>HOPWA-C</b>	\$	<input type="text" value="0.00"/>
<b>Total</b>		<input type="text" value="205863.00"/>

**Expected Resources**

CDBG	\$	<input type="text" value="205863"/>
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**Annual Goals Supported**

Increase supply of standard affordable housing	<input checked="" type="checkbox"/>
Assure access to services for targeted populations	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Provide strong program planning and administration	<input type="checkbox"/>

**Priority Needs Addressed**

Decent, safe, affordable housing	<input checked="" type="checkbox"/>
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Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

**Target Date for Completion**

12/31/2015  
  
 (mm/dd/yyyy)

**Estimate the number and type of families that will benefit from the proposed activities:**

Housing Rehab Single-Family – 10 housing units  
 Housing Rehab Duplex – 6 housing units  
 Home Security – 30 households

**Location Description:** (Note:If applicable, include the addresses where activities will be undertaken)

**Target Areas Included**

City of West Allis

**Planned Activities:**

Housing Rehab Management  
Housing Rehab Single-Family  
Housing Rehab Duplex  
Home Security

**Goal Outcome Indicators**

No.	Goal Outcome Indicator	Quantity	Unit of Measures
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text" value="6"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text" value="40"/>	Household Housing Unit
11	Direct Financial Assistance to	<input type="text"/>	Households Assisted

	Homebuyers		
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

**Goal: Public Services**

Estimate the number and type of families that will benefit from the proposed activities:

- Community Service Officer – LMA population of 3,575 people
- Frail Elderly Home Services/Interfaith West Allis – 680 people
- Graffiti Removal – LMA population of 45,960
- Gang Prevention – LMA population of 45,960
- Neighborhood Watch – LMA population of 45,960
- Liberty Heights Program – LMA population of 3,455 people
- Healthy Homes – 200 people
- Family Resource Center – 300 people
- Lilac Bus – 70 people
- WISH program – 50 people

**Location Description:**

Liberty Heights Program – 6101 W. Orchard St. West Allis, WI 53214

Family Resource Center – 1709 S. 80 St. West Allis, WI 53214  
WISH Program – 11301 W. Lincoln Ave. West Allis, WI 53227  
The other programs are not located in a particular location – scattered sites

**Planned Activities:**

Community Service Officer  
Frail Elderly Home Services/Interfaith West Allis  
Graffiti Removal  
Gang Prevention  
Neighborhood Watch  
Liberty Heights Program  
Healthy Homes  
Family Resource Center  
Lilac Bus  
WISH program

**\*Indicates Required Field**

**Grantee/PJ Name:**

WEST ALLIS

**Program Year:**

2014

**IDIS Project ID:**

2

**Status:**

Open

**\*Project Title:**

Public Services

**Grantee/PJ Project ID:**

**Description:**

Provide services to targeted populations to assure access; Pr

**Allow Another Organization to Set up Activities under this Project:** ⓘ

Select Organization ⓘ

**Assign Sponsor for this Project (only for HOPWA or HOPWA-C programs):** ⓘ

Select Sponsor Organization



Grant # (only for HOPWA-C program):

Select Grant



**Estimated Amount (Including Program Income)**

<b>Section 108 Loan amount</b>	\$	0.00
<b>CDBG</b>	\$	195137.00
<b>HOME</b>	\$	0.00
<b>ESG</b>	\$	0.00
<b>HOPWA</b>	\$	0.00
<b>CDBG-R</b>	\$	0.00
<b>HPRP</b>	\$	0.00
<b>TCAP</b>	\$	0.00
<b>HESG</b>	\$	0.00
<b>HOPWA-C</b>	\$	0.00
<b>Total</b>		195137.00

**Expected Resources**

CDBG	\$	195137
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**Annual Goals Supported**

Increase supply of standard affordable housing	<input type="checkbox"/>
Assure access to services for targeted populations	<input checked="" type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>

Provide strong program planning and administration

**Priority Needs Addressed**

Decent, safe, affordable housing

Access to services for LMI seniors/youth/disabled

Improve/develop infrastructure

Develop economy and employment

Program planning and administration

**Target Date for Completion**

12/31/2015



(mm/dd/yyyy)

**Estimate the number and type of families that will benefit from the proposed activities:**

Community Service Officer – LMA population of 3,575 people  
Frail Elderly Home Services/Interfaith West Allis – 680 people  
Graffiti Removal – LMA population of 45,960  
Gang Prevention – LMA population of 45,960  
Neighborhood Watch – LMA population of 45,960  
Liberty Heights Program – LMA population of 3,455 people  
Healthy Homes – 200 people  
Family Resource Center – 300 people

**Location Description:** (Note:If applicable, include the addresses where activities will be undertaken)

Liberty Heights Program – 6101 W. Orchard St. West Allis, WI 53214  
Family Resource Center – 1709 S. 80 St. West Allis, WI 53214  
WISH Program – 11301 W. Lincoln Ave. West Allis, WI 53227  
The other programs are not located in a particular location – scattered sites

### Target Areas Included

City of West Allis



### Planned Activities:

- Community Service Officer
- Frail Elderly Home Services/Interfaith West Allis
- Graffiti Removal
- Gang Prevention
- Neighborhood Watch
- Liberty Heights Program
- Healthy Homes
- Family Resource Center

### Goal Outcome Indicators

No.	Goal Outcome Indicator	Quantity	Unit of Measures
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	1300	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit

9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to Homebuyers	<input type="text"/>	Households Assisted
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

**Goal: Public Facilities**

Estimate the number and type of families that will benefit from the proposed activities:

Street Beautification – LMA population of 45,960

Exterior Code Enforcement – LMA population of 45,960

Surveillance Cameras Downtown – LMA population of 2,705 people

Pedestrian Safety Improvements – LMA population of 2,705 people

Veterans Park – LMA population of 5,785 people

**Location Description:**

Surveillance Cameras Downtown – Downtown West Allis (W. Greenfield Ave. between S. 70 St. and S. 76 St.)

Pedestrian Safety Improvements – Downtown West Allis (W. Greenfield Ave. between S. 70 St. and S. 76 St.)

Veterans Park – 6900 W. National Ave. West Allis, WI 53214

The other programs are not located in a particular location – scattered sites

**Planned Activities:**

Street Beautification

Exterior Code Enforcement

Surveillance Cameras Downtown

Pedestrian Safety Improvements

Veterans Park

**\*Indicates Required Field**

**Grantee/PJ Name:**

WEST ALLIS

**Program Year:**

2014

**IDIS Project ID:**

3

**Status:**

Open

**\*Project Title:**

Public Facilities

**Grantee/PJ Project ID:**

**Description:**

Provide infrastructure to meet LMI needs, remove blight, improv

**Allow Another Organization to Set up Activities under this Project:** ⓘ

Select Organization ⓘ

**Assign Sponsor for this Project (only for HOPWA or HOPWA-C programs):** ⓘ

Select Sponsor Organization ⓘ

Grant # (only for HOPWA-C program):

Select Grant ▼

**Estimated Amount (Including Program Income)**

<b>Section 108 Loan amount</b>	\$	0.00
<b>CDBG</b>	\$	306883.00
<b>HOME</b>	\$	0.00
<b>ESG</b>	\$	0.00
<b>HOPWA</b>	\$	0.00
<b>CDBG-R</b>	\$	0.00
<b>HPRP</b>	\$	0.00
<b>TCAP</b>	\$	0.00
<b>HESG</b>	\$	0.00
<b>HOPWA-C</b>	\$	0.00
<b>Total</b>		306883.00

**Expected Resources**

CDBG	\$	306883
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**Annual Goals Supported**

Increase supply of standard affordable housing	<input type="checkbox"/>
Assure access to services for targeted populations	<input type="checkbox"/>
Improve/develop infrastructure	<input checked="" type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Provide strong program planning and administration	<input type="checkbox"/>

**Priority Needs Addressed**

Decent, safe, affordable housing	<input type="checkbox"/>
Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input checked="" type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

**Target Date for Completion**

12/31/2015  
  
(mm/dd/yyyy)

**Estimate the number and type of families that will benefit from the proposed activities:**

Street Beautification – LMA population of 45,960  
Exterior Code Enforcement – LMA population of 45,960  
Surveillance Cameras Downtown – LMA population of 2,705 people  
Pedestrian Safety Improvements – LMA population of 2,705 people  
Veterans Park – LMA population of 5,785 people

**Location Description:** (Note: If applicable, include the addresses where activities will be undertaken)

Surveillance Cameras Downtown – Downtown West Allis (W. Greenfield Ave. between S. 70 St. and S. 74 St.)  
Pedestrian Safety Improvements – Downtown West Allis (W. Greenfield Ave. between S. 70 St. and S. 74 St.)  
Veterans Park – 6900 W. National Ave. West Allis, WI 53214  
The other programs are not located in a particular location – scattered sites

**Target Areas Included**

City of West Allis	<input checked="" type="checkbox"/>
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**Planned Activities:**

Street Beautification
Exterior Code Enforcement
Surveillance Cameras Downtown
Pedestrian Safety Improvements
Veterans Park Improvements

**Goal Outcome Indicators**

No.	Goal Outcome Indicator	Quantity	Unit of Measures
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text" value="45960"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial	<input type="text"/>	Households

	Assistance to Homebuyers		Assisted
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs
17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text"/>	Other

**Goal: Economic Development**

Estimate the number and type of families that will benefit from the proposed activities:

Economic Development Plan & Delivery Program – 20 jobs

WWBIC (micro-enterprise technical assistance) – 30 people

Downtown Economic Development Assistance – 5 jobs

Commercial Façade Improvement & Delivery Program – 3 businesses

**Location Description:**

Downtown Economic Development Assistance – Downtown West Allis (W. Greenfield Ave. between S. 70 St. and S. 76 St.)

WWBIC – 1533 N. RiverCenter Dr. Milwaukee, WI 53212

The other programs are not located in a particular location – scattered sites

**Planned Activities:**

Economic Development Plan & Delivery Program  
WWBIC (micro-enterprise technical assistance)  
Downtown Economic Development Assistance  
Commercial Façade Improvement & Delivery Program

**\*Indicates Required Field**

**Grantee/PJ Name:**

WEST ALLIS

**Program Year:**

2014

**IDIS Project ID:**

4

**Status:**

Open

**\*Project Title:**

Economic Development

**Grantee/PJ Project ID:**

**Description:**

Assist private businesses to create jobs; Provide micro-enterp

**Allow Another Organization to Set up Activities under this Project:** 

Select Organization 

**Assign Sponsor for this Project (only for HOPWA or HOPWA-C programs):** 

Select Sponsor Organization 

**Grant # (only for HOPWA-C program):**

Select Grant

**Estimated Amount (Including Program Income)**

<b>Section 108 Loan amount</b>	\$	0.00
<b>CDBG</b>	\$	335000.00
<b>HOME</b>	\$	0.00
<b>ESG</b>	\$	0.00
<b>HOPWA</b>	\$	0.00
<b>CDBG-R</b>	\$	0.00
<b>HPRP</b>	\$	0.00
<b>TCAP</b>	\$	0.00
<b>HESG</b>	\$	0.00
<b>HOPWA-C</b>	\$	0.00
<b>Total</b>		335000.00

#### Expected Resources

CDBG	\$	335000
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#### Annual Goals Supported

Increase supply of standard affordable housing	<input type="checkbox"/>
Assure access to services for targeted populations	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input checked="" type="checkbox"/>
Provide strong program planning and administration	<input type="checkbox"/>

#### Priority Needs Addressed

Decent, safe, affordable housing	<input type="checkbox"/>
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Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input checked="" type="checkbox"/>
Program planning and administration	<input type="checkbox"/>

**Target Date for Completion**

12/31/2015  
  
 (mm/dd/yyyy)

**Estimate the number and type of families that will benefit from the proposed activities:**

Economic Development Plan & Delivery Program – 20 jobs  
 WWBIC (micro-enterprise technical assistance) – 30 people  
 Downtown Economic Development Assistance – 5 jobs  
 Commercial Façade Improvement & Delivery Program – 3 businesses

**Location Description:** (Note: If applicable, include the addresses where activities will be undertaken)

Downtown Economic Development Assistance – Downtown West Allis (W. Greenfield Ave. between S.  
 WWBIC – 1533 N. RiverCenter Dr. Milwaukee, WI 53212  
 The other programs are not located in a particular location – scattered sites

**Target Areas Included**

City of West Allis

**Planned Activities:**

Economic Development Plan & Delivery Program  
 WWBIC (micro-enterprise technical assistance)  
 Downtown Economic Development Assistance  
 Commercial Façade Improvement & Delivery Program

### Goal Outcome Indicators

No.	Goal Outcome Indicator	Quantity	Unit of Measures
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text" value="3"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to	<input type="text"/>	Households Assisted

	Homebuyers		
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text" value="25"/>	Jobs
17	Businesses assisted	<input type="text" value="10"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text" value="30"/>	Other

**Goal: Economic Development**

Estimate the number and type of families that will benefit from the proposed activities:

N/A

**Location Description:**

Add administrative activities will take place at 7525 W. Greenfield Ave.

**Planned Activities:**

Community Development Administration  
Community Development Planning  
Fair Housing Administration

**\*Indicates Required Field**

**Grantee/PJ Name:**

WEST ALLIS

**Program Year:**

2014

**IDIS Project ID:**

5

**Status:**

Open

**\*Project Title:**

Planning and Administration

**Grantee/PJ Project ID:**

**Description:**

Administration of CDBG program, Planning Activities, and Fair H

**Allow Another Organization to Set up Activities under this Project:** 

Select Organization 

**Assign Sponsor for this Project (only for HOPWA or HOPWA-C programs):** 

Select Sponsor Organization 

**Grant # (only for HOPWA-C program):** Select Grant 

**Estimated Amount (Including Program Income)**

<b>Section 108 Loan amount</b>	\$	0.00
<b>CDBG</b>	\$	260180.00
<b>HOME</b>	\$	0.00
<b>ESG</b>	\$	0.00
<b>HOPWA</b>	\$	0.00

<b>CDBG-R</b>	\$	0.00
<b>HPRP</b>	\$	0.00
<b>TCAP</b>	\$	0.00
<b>HESG</b>	\$	0.00
<b>HOPWA-C</b>	\$	0.00
<b>Total</b>		260180.00

### Expected Resources

CDBG	\$	260180
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### Annual Goals Supported

Increase supply of standard affordable housing	<input type="checkbox"/>
Assure access to services for targeted populations	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Provide strong program planning and administration	<input checked="" type="checkbox"/>

### Priority Needs Addressed

Decent, safe, affordable housing	<input type="checkbox"/>
Access to services for LMI seniors/youth/disabled	<input type="checkbox"/>
Improve/develop infrastructure	<input type="checkbox"/>
Develop economy and employment	<input type="checkbox"/>
Program planning and administration	<input checked="" type="checkbox"/>

**Target Date for Completion**

12/31/2015



(mm/dd/yyyy)

**Estimate the number and type of families that will benefit from the proposed activities:**

<p>N/A</p>

**Location Description:** (Note:If applicable, include the addresses where activities will be undertaken)

<p>Add administrative activities w ill take place at 7525 W. Greenfield Ave.</p>

**Target Areas Included**

City of West Allis

**Planned Activities:**

<p>Community Development Administration</p>  
<p>Community Development Planning</p>  
<p>Fair Housing Administration</p>

**Goal Outcome Indicators**

No.	Goal Outcome	Quantity	Unit of Measures
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	<b>Indicator</b>		
1	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
2	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
3	Public service activities other than Low/Moderate Income Housing Benefit	<input type="text"/>	Persons Assisted
4	Public service activities for Low/Moderate Income Housing Benefit	<input type="text"/>	Households Assisted
5	Facade treatment/business building rehabilitation	<input type="text"/>	Business
6	Brownfield acres remediated	<input type="text"/>	Acre
7	Rental units constructed	<input type="text"/>	Household Housing Unit
8	Rental units rehabilitated	<input type="text"/>	Household Housing Unit
9	Homeowner Housing Added	<input type="text"/>	Household Housing Unit
10	Homeowner Housing Rehabilitated	<input type="text"/>	Household Housing Unit
11	Direct Financial Assistance to Homebuyers	<input type="text"/>	Households Assisted
12	Tenant-based rental assistance / Rapid Rehousing	<input type="text"/>	Households Assisted
13	Homeless Person Overnight Shelter	<input type="text"/>	Persons Assisted
14	Overnight/Emergency Shelter/Transitional Housing Beds added	<input type="text"/>	Beds
15	Homelessness Prevention	<input type="text"/>	Persons Assisted
16	Jobs created/retained	<input type="text"/>	Jobs

17	Businesses assisted	<input type="text"/>	Businesses Assisted
18	Housing for Homeless added	<input type="text"/>	Household Housing Unit
19	Housing for People with HIV/AIDS added	<input type="text"/>	Household Housing Unit
20	HIV/AIDS Housing Operations	<input type="text"/>	Household Housing Unit
21	Buildings Demolished	<input type="text"/>	Buildings
22	Housing Code Enforcement/Foreclosed Property Care	<input type="text"/>	Household Housing Unit
23	Other	<input type="text" value="1"/>	Other

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:**

The City's highest demand for project funding is in the Public Services category. West Allis utilizes the maximum 15% of budget funding to this Project every year, in order to serve the maximum amount of underserved populations in need of public services. Every year, West Allis receives more Public Service funding applications/requests, than what the budget allows for. Approximately 61% of the FY2015 Public Service funds benefit targeted, underserved individuals, such as victims of domestic violence and seniors. The remaining 39% of Public Service funds benefit the general LMA areas, in which 51% of the population is composed of LMI people. West Allis also funds Housing activities, which benefit underserved/LMI households. Approximately 81% of the FY2015 Housing funds benefit the underserved population of LMI households, providing financial opportunities that allow them to make required home repairs at an affordable cost, allowing them to remain in their homes. The biggest obstacle with serving LMI homeowners for the Housing Rehab activities is finding applicants who meet the underwriting criteria prior to approval of a rehab loan. West Allis has adopted more flexible underwriting criteria than a typical bank, but the City must also evaluate the applicants' ability to pay a loan back, which is hard in today's economy.

West Allis funds an Economic Development Loan program, which takes up 60% of the Economic Development project budget. This activity serves underserved needs by providing new jobs to the economy. At least 51% of the new jobs created are to be occupied by LMI persons. The biggest obstacle with this particular project is finding a business that is willing to comply with possible Davis-Bacon paperwork, reporting, and ensuring the hiring of LMI individuals. These requirements sometimes discourage businesses from taking the loan.

During FY2015, West Allis will continue funding CDBG-eligible activities regarding new redevelopment initiatives that will produce new employment opportunities and attract investments to underserved census tracts/neighborhoods.

**AP-50 Geographic Distribution - 91.420, 91.220(f)**

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed.

For 2015, West Allis has created a completely new geographical area for eligible Low-Moderate Income Areas (LMAs), based on 2006-2010 ACS data. West Allis then analyzed all block groups' income percentages and selected 46 block groups that together, averaged 51% of county median household income. The eligible LMA geographic area increased in 2015, compared to previously-used 2000 Census info. West Allis now uses these established 46 block groups as the identified target LMAs.

Geographic Distribution

Target Area	Percentage of Funds
City of West Allis	100

Rationale for the priorities for allocating investments geographically.

The northeast quadrant of the City is the primary targeted geographic area for CDBG funding. The rationale for the geographic allocation of resources is that the northeastern quadrant of the City has the oldest housing stock and the highest concentration of low-income neighborhoods. The vast majority of the City's minority/ethnic population also resides in this area. This area, along with additional block groups in the central and western part of the City, forms the City's LMAs, which have an overall percentage of 51% low- to-moderate income persons.

Discussion:

**AP-85 Other Actions - 91.420, 91.220(k)**

Introduction:

Actions planned to address obstacles to meeting underserved needs:

The continuing, long-term reduction of Federal, State and local financial resources is the single greatest impediment to meeting under-served needs for low- and very low-income West Allis residents. West Allis's 2015 Entitlement Grant was \$1,167,918. This is a reduction of about \$500,000 compared to 10 years' prior. Unfortunately, the City has had to either eliminate select activities/programs, or reduce the amount of funds rewarded to particular activities/programs over the years.

A second obstacle to meeting underserved needs is high percentage of elderly people in the City. Residents over the age of 55 consist of 25% of the City's population (2010 Census). Improving access to services for the elderly continues to be a major focus. Actions include continued improvements to the Senior Center, Transportation Services (Lilac Bus), Senior Center Services, and Frail Elderly (West Central Interfaith) services. These programs improve the quality of life offered to the elderly. To best alleviate the obstacle of reduced funding, the City hosted a "public input" meeting to make sure that activities/programs that were to be funded in FY 2015, were those types of activities/programs that were most needed in the community.

Census tracts located within the northeast segment of West Allis have higher concentrations of low-moderate income individuals. Some Census Tracts are in excess of 60%. During FY 2015, the City will continue funding CDBG-eligible activities regarding new redevelopment initiatives that will produce new employment opportunities and attract investment to underserved census tracts/neighborhoods, the funding of a domestic violence support group (WISH Program), and the construction of a skate park/plaza on the east side of the City, providing a public facility to the underserved low-moderate income youth.

During 2015, the City will continue to provide service to 355 participants in the Section 8 Housing Choice Voucher (HCV) Program, 100 participants in the Veterans Affairs Supporting Housing (VASH) Program, and 102 low-income seniors (age 62 and older) through the Project Based Voucher (PBV) Program. In addition, the CDA was offered by HUD to apply for another 25 new VASH vouchers in 2015, which will provide an opportunity to house 25 homeless veterans in the City. Also in 2015, the City will continue addressing housing needs for low-to-moderate income households through the Neighborhood Stabilization Program (NSP) and HOME program, through the Housing Rehab Program and by selling new affordable housing to low-to-moderate income households.

#### **Actions planned to foster and maintain affordable housing:**

The City has 355 Section 8 Housing Choice Vouchers (HCVs) for low-income families, 102 Project Based Vouchers (PBVs) for low-income seniors, and 100 Veterans Affairs Supportive Housing (VASH) vouchers for low-income veterans. In addition, the CDA was offered by HUD to apply for another 25 new VASH vouchers in 2015, which will provide an opportunity to house 25 homeless veterans in the City.

West Allis, Milwaukee County and Wauwatosa are a HOME consortium focused on creating affordable housing. Efforts have included creating affordable units while providing low interest loans to rehabilitate affordable units. West Allis has also helped provide a balance of affordable units by developing and promoting tax credit assisted housing. The City of West Allis is the only community outside of Milwaukee with an extremely low-income mentally handicapped facility outside of the City of Milwaukee. West Allis also permits group homes and CBRFs and does not have restrictive zoning.

### **Actions planned to reduce lead-based paint hazards:**

The Health Department offers the gamut of lead-related health services, including physical assessments of residences, testing of drinking water, screening of children and pregnant women, educational programs for parents, landlords and contractors. Contacts have been made through exhibits at various public events, articles in the City newsletter, and group presentations by health department staff, school and daycare based brochure distributions, and media releases. Referrals have come from area physicians, the department-based WIC program and self-referral by parents. The West Allis Health Department also owns an XRF lead paint analyzer.

West Allis adopted an ordinance to establish local authority to deal with lead paint hazards and childhood lead poisoning. State certification of lead paint abatement contractors strengthens this local effort by identifying a pool of abatement contractors who are conversant with the issues involved in lead paint abatement and who are available to carry out abatement work in a safe and healthful manner.

All City residents have been advised of a potential for elevated lead levels in drinking water. This effort is based on United States Environmental Protection Agency (USEPA) testing requirements of the Clean Drinking Water Act and the results of representative testing in the water distribution system. Notification to residents of the community has been by means of water bill enclosures and newspaper advertisements.

The City of West Allis initiated a State-local program to remediate lead paint hazards in eight West Allis homes using a combination of grants and low-interest loans to fund the work. This program is intended, in part, to develop information about the costs and availability of lead paint abatement in the area, and is funded through the State of Wisconsin-Department of Health and Social Services.

Goals of the Health Department's lead program are:

- To prevent lead poisoning
- To identify children with elevated blood lead levels early to prevent/reduce adverse health impacts.
- To refer children with elevated blood lead for medical intervention and other needed services or resources.
- To conduct environmental investigation and intervention to identify sources of lead and educate on abatement methods .
- To educate community residents/landlords regarding hazards of lead poisoning and lead poisoning prevention.
- To collect and evaluate data to be used in targeting community-wide intervention to places with children at increased risk of lead poisoning.

The Community Development Division maintains a listing of Lead Certified contractors for homeowners. In addition, the City's Housing Rehabilitation programs require lead testing and assists with funding (low interest loans) to address lead paint hazards. Each year, through the Housing Rehabilitation program, the City assists approximately 13 homes.

Also, the City maintains promoting education and remaining at the forefront of assessing lead paint hazards by having staff attend Lead Assessment Conferences, when offered. The City of West Allis is considering the formation of a consortium of metro communities to address lead paint and to apply for a federal grant for lead abatement.

### Actions planned to reduce the number of poverty-level families:

Initiatives funded through federal program funds that will help reduce poverty in the City of West Allis include activities that:

- Enhance the ability of low- and moderate-income homeowners to remain in their homes by providing financial assistance for home repairs
- Support acquisition and/or rehabilitation of affordable housing units
- Support access to benefits for seniors
- Provide job training

### Actions planned to develop institutional structure:

The City of West Allis needs a strong, well-defined civic infrastructure in order to effectively plan for its future and to successfully implement community plans. Civic infrastructure can be defined as the capacity of the public, private, and non-profit sectors to sacrifice self-interest and work towards a common goal of improving the community. In order to establish a strong, well-designed and well-developed infrastructure, it must be recognized that the City government, nor CDBG funds alone cannot resolve all problems or provide all economic and social opportunities to reach the desired goals of the Annual or Consolidated Action Plan. Coalitions, partnerships, and networks that facilitate the exchange of information and ideas must be enhanced or formed among all sectors of the community.

The CDBG Program for the City of West Allis is administered through the Department of Development's Community Development Division. The goal of the City and Department is to form a strong, well-defined civic infrastructure, and will attempt during FY 2015 to achieve the following objectives to build support in the City by doing the following:

- Strengthen existing public/private partnerships and create new ones to implement programs and deliver service of all types, with the following entities:
  - a. Milwaukee County HOME Consortium
  - b. Participation in Milwaukee Continuum of Care (CoC)
  - c. West-Central Interfaith
  - d. West Allis-West Milwaukee School District
  - e. West Allis Health Department/West Allis Senior Center
  - f. Milwaukee County and United Way Agencies offer services that are being utilized by residents of West Allis.
- Promote citizen participation as a cornerstone of every planning process.

- Expand the use of alternative communication methods including social media and tweeter.
- Work to awareness of affordable housing opportunities for persons with low incomes.
  - a. Other significant participants in the process will be the City’s Community Development Authority, the Economic Development Committee, the Community Development Block Grant Committee and the Fair Housing Board, as well as the Wisconsin Housing and Economic Development Authority (WHEDA).
- Create community indicators and benchmarking programs to measure the success of public and private programs and policies.
  - a. The City will rely principally on private developers for the completion of new construction or substantial rehabilitation projects.
  - b. The City will also use its CDBG funds to provide “gap financing” to a project when its operating income is insufficient to attract all the equity required.
  - c. The financing is based on creating jobs for low-to-moderate income individuals.

Staff participation on local committees and boards involved in community development provides input on community needs and means to work toward better coordination services of low-and very low-income residents.

In order to develop appropriate structural actions with CDBG funds, staff attended NSP webinars, Section 3 webinars, and the CDBG entitlement conference in 2014. Staff will continue to attend these CDBG training opportunities in 2015.

### Actions planned to enhance coordination between public and private housing and social service agencies:

The Department of Development serves as liaison to facilitate partnerships that help leverage and broaden the scope of CDBG funded activities. John Stibal, Director of Development, is currently serving as the co-chair of the Milwaukee Continuum of Care in addressing homelessness. When challenges arise, staff looks for ways to have public and private housing, health, and social service agencies work together. Further, in the spirit of intergovernmental cooperation and regionalism, the City of West Allis works with neighboring communities to address issues. The West Allis Health Department is a great example as it provides services for West Allis and West Milwaukee residents.

West Allis conducts a solicitation period every summer for new applications for the upcoming CDBG fiscal year. Upon submittal of the application, Department of Development staff review the applications for compliance and eligibility. All the applications are placed within the respective federal allocation percentages and the funding requests are reviewed with regard to performance measurement standards. A staff recommendation is developed and forward to the citizen Block Grant Committee for review and comment. The Committee adopts a formal

recommendation of the plan which is then forwarded to the Common Council for final approval. The Common Council approves the plan and welcomes a 30 day comment period in which a summary of the plan is posted on the City's website, the paper, and other government buildings. The public notice is also mailed to numerous civic and social service organizations. West Allis has historically funded Public Service projects to the fullest extent (15% of the budget), which requires coordination between the City and various social service agencies, such as the Family Resource Center and Interfaith Older Adult Programs. West Allis plans to continue this public/private coordination with current and/or new social service agencies.

In the City's Housing Office, residents are able get information on social service, food pantry, and public housing agencies from around the metro-Milwaukee area. West Allis has expressed interest to the local HUD office, that additional Section 8 rent assistance vouchers would be welcomed, providing affordable housing to even more than the 557 low-income households that are already served by West Allis's Section 8 program.

**Discussion:**

**AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)**

**Introduction:**

**Community Development Block Grant Program (CDBG)**

**Reference 24 CFR 91.420, 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- |  |                                |
|--|--------------------------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | <input type="text" value="0"/> |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | <input type="text" value="0"/> |
| 3. The amount of surplus funds from urban renewal settlements  | <input type="text" value="0"/> |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.  | <input type="text" value="0"/> |

0

5. The amount of income from float-funded activities

Total Program Income:

Other CDBG Requirements

0

1. The amount of urgent need activities

2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income

93 (##.##)

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Actiuon Plan.